

Program B: Louisiana Quality Education Support Fund

Program Authorization: Article VII, Sections 10.1 of the Louisiana State Constitution; Louisiana Revised Statute 17:3801.

Program Description

The mission of the Louisiana Quality Education Support Fund Program is to annually allocate proceeds from the Louisiana Quality Education Support fund for elementary and secondary purposes to improve the quality of education.

The goals of the Louisiana Quality Education Support Fund Program are:

1. To allocate funds in accordance with the seven constitutional categories for innovative and exemplary programs that will positively impact student achievement or skills.
2. To provide policies, guidelines, and evaluation procedures that ensures the effective and efficient use of funds.

The program consists of the following activities: Exemplary Competitive Programs, Exemplary Block Grant Programs, Exemplary Statewide Programs, Research or Pilot Programs, Purchase of Superior Textbooks, Teaching of Foreign Languages, Scholarships or Stipends to Prospective Teachers, and Management and Oversight. (The Louisiana Quality Education Support Fund [Permanent Trust Fund] was established in 1986 by the Louisiana Legislature by which a permanent trust fund was created to receive the bulk of the proceeds from an offshore oil revenue settlement with the federal government. A separate Louisiana Quality Education Support Fund [Support Fund] was created in the Louisiana State Treasury to receive and hold the interest earnings from the trust. Fifty percent of the earnings in the Support Fund are constitutionally mandated to be appropriated by the Legislature and allocated by the Louisiana State Board of Elementary and Secondary Education (BESE) for the enhancement of elementary and secondary education.)

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	28,033,253	33,527,742	33,527,742	30,930,049	30,938,622	(2,589,120)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$28,033,253	\$33,527,742	\$33,527,742	\$30,930,049	\$30,938,622	(2,589,120)
EXPENDITURES & REQUEST:						
Salaries	\$359,492	\$345,932	\$346,132	\$344,824	\$343,081	(\$3,051)
Other Compensation	10,326	28,512	28,512	28,512	28,512	0
Related Benefits	64,103	63,772	70,872	66,573	80,819	9,947
Total Operating Expenses	24,643	18,923	6,127	6,280	6,127	0
Professional Services	9,032	9,032	9,032	9,032	9,032	0
Total Other Charges	27,565,657	33,061,571	33,067,067	30,474,828	30,471,051	(2,596,016)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$28,033,253	\$33,527,742	\$33,527,742	\$30,930,049	\$30,938,622	(2,589,120)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	4	4	4	4	4	0
Unclassified	3	3	3	3	3	0
TOTAL	7	7	7	7	7	0

SOURCE OF FUNDING

This program is funded with Statutory Dedications from the Louisiana Quality Education Support Fund (created in the Louisiana Revised Statute 17:3802 from mineral revenues) (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Louisiana Quality Education Support Fund	\$28,033,253	\$33,527,742	\$33,527,742	\$30,930,049	\$30,938,622	(\$2,589,120)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$33,527,742	7	ACT 13 FISCAL YEAR 2002-2003
\$0	\$33,527,742	7	EXISTING OPERATING BUDGET - December 2, 2002
\$0	\$956	0	Annualization of FY 2002-2003 Classified State Employees Merit Increase
\$0	(\$4,770)	0	Salary Base Adjustment
\$0	\$6,738	0	Group Insurance Adjustment
\$0	(\$2,593,580)	0	Other Adjustments - Reflects the estimated means of financing that will be available for 8(g)
\$0	\$1,536	0	Other Adjustments - OTM Charges
\$0	\$30,938,622	7	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$30,938,622	7	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$30,938,622	7	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$9,032 Accounting, Auditing, Legal Services

\$9,032 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$5,092,900	Competitive Allocation
\$13,922,000	Block Grant Allocation
	Exemplary Statewide Projects Designed to Improve Student Academic Achievement or Vocational-Technical Skill and/or Scholarships or Stipends to Prospective Teachers in Critical Shortage Areas
	1. Elementary/Secondary Projects
\$213,458	Mini-Grant Awards of Excellence (LDE/BESE)
\$1,250,000	Statewide Distance Learning Network (LDE)
\$100,000	Academic/Vocational Enhancement of BESE Special Schools (LSD, LSVI, SEC)
\$100,000	Jobs for Louisiana's Graduates (LDE)
\$350,000	Instructional Enhancement Through Arts (BESE)
\$75,000	VSA Arts (LDE)
	2. Professional Development Projects
\$150,000	Principal Internship/Aspiring Leader Program (LDE)
\$500,000	National Teacher Certification Program (LDE)
\$550,000	Multisensory Structured Language Program (LDE)
\$1,732,026	LINC (LDE)
\$400,000	Blue Ribbon Teacher Assistance Program (LDE)
\$500,000	LaSIP/LINCS Professional Development Program (LaSIP)
\$2,800,000	Local Teacher Quality Program (LDE)
\$750,000	LEAP for the 21st Century (LDE)
\$1,000,000	Superior Textbooks Program (LDE)
\$200,000	Foreign Language Model Program (LDE)
\$785,667	Management and Oversight
\$30,471,051	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$0 This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS